

**CATAWBA COUNTY, NORTH CAROLINA**  
**Oxford Fire District Fund**  
**Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual**  
**For the Fiscal Year Ended June 30, 2005**  
**With Comparative Actual Amounts For Fiscal Year Ended June 30, 2004**

	2005			Actual Prior Year
	Budget	Actual	Over/Under	
REVENUES				
Ad valorem taxes	\$ 232,833	\$ 239,142	\$ 6,309	\$ 235,806
Investment Earnings	-	975	975	-
Total revenues	<u>232,833</u>	<u>240,117</u>	<u>7,284</u>	<u>235,806</u>
EXPENDITURES				
Public safety				
Transmitted to Fire Department	<u>332,833</u>	<u>332,833</u>	<u>-</u>	<u>220,098</u>
Total expenditures	<u>332,833</u>	<u>332,833</u>	<u>-</u>	<u>220,098</u>
Excess of revenues over(under) expenditures	<u>(100,000)</u>	<u>(92,716)</u>	<u>7,284</u>	<u>15,708</u>
OTHER FINANCING SOURCES(USES)				
Fund balance appropriated	<u>100,000</u>	<u>-</u>	<u>(100,000)</u>	<u>-</u>
Total other financing sources(uses)	<u>100,000</u>	<u>-</u>	<u>(100,000)</u>	<u>-</u>
Net change in fund balance	<u>\$ -</u>	<u>(92,716)</u>	<u>\$ (92,716)</u>	<u>15,708</u>
FUND BALANCES - BEGINNING OF YEAR		<u>136,351</u>		<u>120,643</u>
FUND BALANCES - END OF YEAR		<u>\$ 43,635</u>		<u>\$ 136,351</u>